

Randolph

New Hampshire

ANNUAL REPORT
2008

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TOWN DIRECTORY

AMBULANCE Call 911

Bill & Barbara Arnold, Life Squad Directors

You are encouraged to call 911 to request an ambulance; the Life Squad will be dispatched at the same time.

FIRE DEPARTMENT Call 911

Dana Horne, Chief

Gorham provides emergency dispatch service for Fire, Police, and Life Squad

RANDOLPH POLICE Call 911 or 466-3950

G. Alan Lowe Jr., Chief

If there is no response from the Randolph Police, contact **State Police at 603-846-3333**.

BUILDING PERMITS, DRIVEWAY PERMITS, SIGN PERMITS 466-5771

A building permit is required when: a building or structure is constructed, relocated, demolished, outside dimensions are altered, or when a project other than normal maintenance is expected to exceed \$4,000.00. The Land Use Ordinance and Permit applications may be obtained from the Selectmen's office or on line at <http://www.randolph.nh.gov/general%20info.htm>.

BURNING PERMITS 466-2332

Becky Parker, Forest Fire Warden

A permit must be obtained from Becky Parker or Alan Lowe for any outdoor fire.

CEMETERY

Jim Baldwin & Steve Hartman, Co-Chairman

Our cemeteries are public. Applications for plots can be obtained from any of the Trustees

CONSERVATION COMMISSION

Jim Meiklejohn, Chairman

The Conservation Commission meets as posted. All meetings are open to the public.

DOG LICENSES

Anne Kenison, Town Clerk - see inside back cover for hours

Dog licenses must be obtained or renewed by the end of April each year.

LAND USE ORDINANCE – SUBDIVISION REGULATIONS

The land use ordinance is available at the Selectmen's Office or online at

<http://www.randolph.nh.gov/general%20info.htm>.

LIBRARY 466-5408

Yvonne Jenkins, Librarian

Hours: Monday 10 AM to Noon; Wednesday & Thursday 3 PM to 8 PM; Saturday 10 AM to Noon

PLANNING BOARD

John Scarinza, Chairman

The planning board meets at 7PM at the Town Hall on the first Thursday of the month. All meetings are open to the public.

(continued inside back cover)

Check www.randolph.nh.gov for updates

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TOWN OF RANDOLPH

TOWN OFFICERS

For the year 2008-09

SELECTMEN	Kenneth Lee, Chairman John Turner Sara Glines	Term Expires 2011 Term Expires 2009 Term Expires 2010
TOWN CLERK	Anne Kenison Suzanne Lowe-Santos	Term Expires 2009 Deputy Clerk
MODERATOR	David Willcox	Term Expires 2010
TREASURER	Connie Chaffee Angela Brown	Term Expires 2009 Deputy Treasurer
TAX COLLECTOR	Scott Robinson Rodney Hayes	Term expires 2010 Deputy Tax Collector
ROAD AGENT	Michael Gray & Michael Gray, Jr	Appointed
TRUSTEES OF THE TRUST FUNDS	Michelle Cormier, Chairman Judith Kenison Michael Sewick	Term Expires 2011 Term Expires 2009 Term Expires 2010
SUPERVISORS OF THE CHECKLIST	Michael Sewick, Chairman Denise Demers Angela Chakalis-Pfeffer	Term Expires 2010 Term Expires 2012 Term Expires 2014
PLANNING BOARD	John Scarinza, Chairman Sara Glines Dan Tucker Arlene Eisenberg Robert Ross, Jr. David Willcox Roberta Arbree	Term Expires 2009 Selectmen's Representative Term Expires 2009 Term Expires 2010 Term Expires 2011 Alternate Alternate
BOARD OF ADJUSTMENT	Frederic Wier, Jr. Chairman Alison Tomlinson Paul Cormier G. Alan Lowe, Jr Raymond Aube Laura Brockett Mark Santos Robert Leclerc	Term expires 2010 Term Expires 2009 Term Expires 2009 Term expires 2011 Term Expires 2011 Alternate Alternate Alternate
CEMETERY TRUSTEES	George Baldwin, Co-Chair Steven Hartman, Co-Chair Suzanne Lowe-Santos	Term Expires 2010 Term Expires 2011 Term Expires 2009

LIBRARY TRUSTEES	Margaret Meiklejohn, Chairman Jean Malick Sandy Wier Nancy Penney Diana Aube	Term Expires 2011 Term Expires 2009 Term Expires 2010 Alternate - Term Expires 2009 Alternate - Term Expires 2009
CONSERVATION COMMISSION	James Meiklejohn, Chairman James Hunt Walter Graff Laura Brockett Bruce Kirmmse Benson Eisenberg Kenneth Lee	Term Expires 2011 Term Expires 2009 Term Expires 2009 Term Expires 2010 Term Expires 2010 Term Expires 2011 Alternate
TOWN FOREST COMMISSION	John Scarinza, Chairman Benson Eisenberg Edith Tucker Jeffrey Parker Mark Kelley	Planning Board Representative Conservation Commission Rep. Term Expires 2009 Term Expires 2010 Term Expires 2011
AUDITORS	Ted Wier Philip Guiser	Term Expires 2009 Term Expires 2010
FOREST FIRE WARDEN	Rebecca Parker	
FIRE CHIEF	Dana Horne	
POLICE CHIEF	G. Alan Lowe, Jr	
LIFE SQUAD DIRECTORS	Barbara Arnold, William Arnold	
EMERGENCY MANAGEMENT DIRECTOR	Open	
HEALTH OFFICER	Dr. John McDowell	
AVRRD REPRESENTATIVE	David Tomlinson	
NORTH COUNTRY COUNCIL REPRESENTATIVES	Dan Tucker Open	Term Expires 2009 (resigned) Term Expires 2009
COOS ECONOMIC DEVELOPMENT CORPORATION REPRESENTATIVE	Open	Term Expires 2009

2009 Town Meeting WARRANT

POLLS WILL BE OPEN FROM 2 PM UNTIL 7 PM

To the inhabitants of the Town of Randolph in the County of Coos in said State,
Qualified to vote in Town affairs: You are hereby notified to meet in the Town Hall in said Randolph on Tuesday, the Tenth of March, next, at **five thirty** of the clock in the afternoon to:

1. Choose by ballot all necessary Town Officers.

FOR EACH OF THE FOLLOWING ARTICLES:

TO SEE IF THE TOWN WILL VOTE TO

(a majority vote is required on each unless otherwise noted)

2. Discontinue the **Town Road Improvements Expendable Trust Fund**. (Balance of approximately \$262,000 will be added to the General Fund Surplus.) *The Selectmen Recommend Passage of This Article.*
3. Create an expendable trust fund under the provisions of RSA 31:19-a to be known as the **Town Roads and Bridges Expendable Trust Fund** for the purpose of building, replacing, reconstructing, or maintaining: roads, bridges, and associated features and appoint the Selectmen as agents to expend. Raise and appropriate \$327,000 and place it in the trust fund; \$262,000 to come from General Fund Surplus, \$65,000 to be raised by taxation. *The Selectmen Recommend Passage of This Article.*
4. Raise and appropriate up to \$350,000 to be placed in the **Town Roads and Bridges Expendable Trust Fund**. Authorize Bridge Aid Funds received from the State to reimburse the Town for their 80% share of the construction of the Bridge over Carlton Brook to be used for this purpose. This article to be non-lapsing for a period of two years. *The Selectmen Recommend Passage of This Article.*
5. Authorize the Selectmen to enter into a two-year contract for the collection and hauling of Municipal Solid Waste and Recyclables. Contract not to exceed \$20,000 per year. *The Selectmen Recommend Passage of This Article.*
6. To authorize the Selectmen to sell in part, and or negotiate easements on and over, the parcel shown on the Tax Maps of Randolph as Map R14 Lot 5 and located on the north side of US Route 2 (east of Farrar's) acquired by tax collector's deed in 1946 and previously held as a possible site for the municipal building complex which was subsequently built on Pinkham "B" Road. This authorization to be non-lapsing until rescinded. *The Selectmen Recommend Passage of This Article.*
7. To authorize the Selectmen to sell in whole, in part, or in multiple parts, and negotiate easements on and over, the parcel shown on the Tax Maps of Randolph as Map R14 Lot 20 (also known as 1187 US Route 2) being the site of the former Randolph fire station (previously the West School House deeded by the Randolph School District to the Town of Randolph in 1982). This authorization to be non-lapsing until rescinded. *The Selectmen Recommend Passage of This Article.*

8. Raise and appropriate \$51,725 for **EXECUTIVE EXPENSES** to include:

Selectmen's Assistant & Office Expenses	27,925
Town Officers' Stipends	12,800
Records Preservation	11,000

10,000 of above to come from General Fund Surplus

9. Raise and appropriate \$54,966 for **GENERAL GOVERNMENT** to include:

4100 General Government	
4140 Elections & Registrations	2,666
4150 Financial Administration	4,300
4152 Revaluation of Property	3,000
4153 Legal Expenses	6,050
4155 Personnel Administration	8,500
4191 Planning & Zoning	2,700
4194 General Government Building	12,950
4195 Cemeteries	1,900
4196 Insurance	12,000
4197 Regional Associations & Ads	900

10. Raise and appropriate \$38,334 for **PUBLIC SAFETY** to include:

4200 Public Safety	
4210 Police	4,700
4215 Ambulance	6,584
4220 Fire	21,300
4240 Elevator Inspection	450
4290-99 Other Public Safety [Dispatch, Repeater, Life Squad]	5,300

11. Raise and appropriate \$96,200 for **HIGHWAYS & STREETS** to include:

4310 Highway & Streets	
4311 General Highway	34,700
4312 Highway & Streets - Summer	25,000
4312 Highway & Streets - Winter	34,000
4316 Street Lighting	2,500

12. Raise and appropriate \$38,511 for **SANITATION, HEALTH, & WELFARE** to include:

4320 Sanitation	
4323 Solid Waste Collection	13,000
4324 Solid Waste Disposal	16,011
4325 Solid Waste Clean-Up	5,000
4326 Sewage Collection & Disposal	500
4400 Health	
4415 General Agencies & Hospitals	2000
4440 Welfare	
4445 Welfare, vendor payments	2,000

13. Raise and appropriate \$25,950 for **CULTURE, RECREATION, and CONSERVATION** to include:

4500 Culture & Recreation	
4520 Parks & Recreation	9,200
4550 Library	14,500
4583 Patriotic Purposes	100
4589 Other Culture & Recreation	1,600
4610 Conservation	
4611 General Expense	550

14. Raise and appropriate \$20,506 for **DEBT SERVICE** to include:

4700 Debt Service	
4711 Principal – Long Term Note	13,333
4721 Interest – Long Term Note	7,172
4723 Interest on Tax Anticipation Note	1

15. Raise and appropriate \$50,000 and place in the **Highway Heavy Vehicle and Equipment Capital Reserve Fund**. *The Selectmen Recommend Passage of This Article.*
16. Raise and appropriate \$10,000 and place in the **Expendable Trust for Revaluation of Town Property**. *The Selectmen Recommend Passage of This Article.*
17. Raise and appropriate the sum of \$1,000 for the purpose of supporting the Family Resource Center at Gorham. (Placed on the Warrant by the petition of 13 Randolph residents)
18. Transact any additional business that may legally come before this meeting.

A True Copy...Attest

BOARD OF SELECTMEN:

Kenneth R. Lee, Chairman
Sara B. Glines
John W. Turner

2009 Selectmen's Report

Dear Randolphians,

We formally dedicated the Cross Meeting Room at Town Hall in mid July. We're pleased to report to all that don't know through personal experience that the renovated and expanded Town Hall has been busy with formal Town functions, Randolph Foundation and RMC meetings, square dances, birthdays and anniversaries, presentations by groups like the Mt. Washington Observatory, many pot luck suppers with speakers or films sponsored by the library folks, and the traditional Christmas party sponsored by the firemen's association. We are very lucky to have such a great facility in Town.

One sad note this year was the passing of a quiet Randolphian who contributed so much to Town. Jim Penney as chairman of the Cemetery Trustees was responsible for creating a new Randolph Cemetery on the hill. Not only the cemetery spokesman, Jim did much of the work necessary to make it a reality. His contributions have been similar in other areas also. The new emergency services building and highway sheds came about through Jim's efforts and generosity to get his family's Broadacres Trust to donate the site for the buildings; he then participated in the planning, and cleared the lot as the actual building began. Once again Jim, his chainsaw, and tractor cleared the site for the Town Hall and Library expansion. Jim will be missed by us individually and as a Town.

Looking forward to the upcoming year there are a couple of new building projects anticipated. One is the completion of a salt shed next to the highway garage. This was necessitated by changes in our salt supply which has become less reliable and requires us to purchase in a larger quantity than is appropriate to mix immediately with the road sand. The foundation and paving was done last fall, this year we need to put up walls and a roof.

A larger and more noticeable project will be the replacement of the Carlton Brook Bridge on Durand Road a project that must move forward this year to avoid losing the 80% State funding we've been approved for. After a false start with a "downstate" engineering firm we switched to HEB Engineers of North Conway. Our native son, Jason Ross is the project engineer. The new plans work to make the replacement suitable for Durand Road rather than I-93. The bridge project will cause some disruption to our routines. Significant savings result from closing the road completely during construction, so trips to the Town Hall and Library from the east end of Town will require an extra excursion past Lowe's. On the bright side the plans call for using all precast components which will speed the construction. It's estimated that it should be complete in six weeks. The plan (not a promise until a contract is signed) is to do the construction in May and June, or if that's not possible, September and October.

We all had a bit of sticker shock when we received our tax bills in November. They were up 6.9% over the previous year. The Selectmen continue to work to hold the Town portion of the tax rate as constant as possible, it has been \$4.07 / thousand for the past three years, however we have no control over the County and Coop School Tax Rates which have seen steady increases with more anticipated.

We last did Tax Revaluation in 2004. A New Hampshire State law which recently has been enforced due to the many lawsuits regarding State funding of education requires us to do a revaluation every five years, so this is the year. Once again representatives of the assessing company will be visiting all properties to verify the information we have on file. We encourage you to allow the representative to measure the outside and inspect the inside of your homes. Having accurate information makes the process more accurate and fairer. [Should you not want an assessor on your property without an appointment, please call the Town office and make that known (and then try to be flexible about scheduling an appointment).] New valuations will be published in August and

taxpayers then given a chance to talk to the assessors if they feel there is an error. Please remember that even though the assessed value of your home changes, your tax bill may not. The same amount of money will be raised regardless of the revaluation. That amount will be divided by the total of all new valuations, so if the total is more than the current \$50,315,000 total valuation the actual tax rate goes down.

Although having curbside trash collection and recycling seems like a luxury, it's actually much less expensive than maintaining a transfer station. It's nice when things work out that way!!!

Your participation in recycling is not only good for the planet, but saves the Town money since we do not have to pay by the ton for recyclables as we do with trash. There have been a couple of small changes recently in the recyclables rules. Wide mouth plastic containers like mayonnaise and peanut butter are now accepted - #1 and #2 plastics still need to be sorted, and please remember to remove the caps. Boxboard (soda a beer cartons; cereal, cracker, cookie, and shoe boxes, etc) will now be collected with the corrugated cardboard. A revised flyer with the new information is inserted in this report.

Every two years we have to renew the contract for the collection and transportation of the trash and recyclables and this is the year it comes due for renewal. Our longtime contractor, Wayno's Disposal Service, has been able to offer us rates that are unchanged for trash collection and only slightly increased for recyclables pickup. Your participation in recycling is not only good for the planet, but saves the Town money since we do not have to pay by the ton for recyclables as we do with trash. However, Wayno's has requested that we change the pickup date for recyclables to the first Saturday of the month. So starting with the April pickup put your recyclables out on the first Saturday.

We look forward to seeing you at Town meeting, or in Town this summer.

Sincerely,

The Board of Selectmen

REVENUE & RECEIPTS

	<u>2008 Actual</u>	<u>2008 Budget</u>	<u>\$ Over Budget</u>	<u>2009 Budget</u>
3100-Revenue from Taxes				
3110 Property Taxes	884,662			
3115 Prior Year Taxes	15,227			
3185 Yield Taxes	8,745	10,000	(1,255)	8,000
3186 Payment in Lieu of Taxes	48,974	28,000	20,974	28,000
3190 Int.&Fees-Delinquent Taxes	5,062	5,000	62	5,000
Total 3100-Revenue from Taxes	<u>962,670</u>	<u>43,000</u>	<u>919,670</u>	<u>41,000</u>
3200 Rev-Licenses,Permits & Fee				
3220 Motor Vehicles-Permit Fee				
1 Motor Vehicle Registrations	57,119	65,000	(7,881)	55,000
2 Motor Vehicle Title Fees	96			
3 M V Fees	490			
Total 3220 Motor Vehicles-Permit Fee	<u>57,705</u>	<u>65,000</u>	<u>(7,296)</u>	<u>55,000</u>
3290 Other Licenses & Permits				
1 Dog Licences, Penalties, Fine	450	300	150	300
2 Filing Fees	40			
3 Vital Statistics	182			
4 Voter's Check Lists	75			
5 Misc Town Clerk Fees	10			
Total 3290 Other Licenses & Permits	<u>757</u>	<u>300</u>	<u>457</u>	<u>300</u>
Total 3200 Rev-Licenses,Permits & Fee	<u>58,462</u>	<u>65,300</u>	<u>(6,839)</u>	<u>55,300</u>
3350 Revenue from State-NH				
3351 Shared Revenue	5,382	5,000	382	5,000
3352 Meals & Room Tax Distribut	18,600	16,000	2,600	16,000
3353 Highway Block Grant	13,756	13,803	(47)	14,077
3359 Other State Grants & Reimb	9,330			
Total 3350 Revenue from State-NH	<u>47,068</u>	<u>34,803</u>	<u>12,265</u>	<u>35,077</u>
3400 Revenue-Charges for Servs.				
3401 Income from Departments				
1 Planning Board Fees	126			
4 Ravine House Pool Fees	1,056			
6 Selectmen's Office	50			
8 Disposal Fees (Tires, etc)	12			
9 Misc	10			
Total 3401 Income from Departments	<u>1,254</u>			
Total 3400 Revenue-Charges for Servs.	<u>1,254</u>			
3500 Revenue from Misc. Sources				
3502 Interest on Investments	2,867	4,000	(1,133)	1,000
3509 Revenue Other Misc.	2,694			
Total 3500 Revenue from Misc. Sources	<u>5,561</u>	<u>4,000</u>	<u>1,561</u>	<u>1,000</u>
3900 Interfund Operating Transf				
3913 Transfer from Capital Proj	50,536			
3916 Transfer Trust & Agency	1,107			
Total 3900 Interfund Operating Transf	<u>51,643</u>			
Total INCOME	<u>1,126,657</u>	<u>147,103</u>	<u>979,554</u>	<u>132,377</u>

APPROPRIATIONS & PAYMENTS

	2008 Actual	2008 Budget	\$ Over Budget	2009 Budget
4100 General Government				
4130 Executive				
01 Selectmen-Legal Notices	21	500	(479)	300
02 Selectmen-Misc.	742	1,000	(258)	1,000
03 Selectmen-Office Supplies	951	1,500	(549)	1,300
04 Selectmen-Postage	187	700	(513)	300
05 Selectmen-Assistant	18,045	19,000	(955)	19,000
06 Selectmen-Telephone & Internet	2,829	2,225	604	3,025
08 Selectmen-Travel & Meetings	0	500	(500)	500
10 Computer Upgrades + Support	1,228	2,500	(1,272)	2,500
11 Records Preservation	35	100	(65)	11,000
12 Town Officers' Stipends	11,840	12,800	(960)	12,800
Total 4130 Executive	35,879	40,825	(4,946)	51,725
4140 Election, Registrations				
1 Town Clerk Misc Exp	382	300	82	216
2 Town Clerk-Ballot Printing	85	150	(65)	100
3 Town Clerk-Commissions	1,281	1,200	81	1,200
4 Town Clerk-Legal Notices	127	300	(173)	100
5 Town clerk-Travel & Meetings	1,099	500	599	600
6 Town Clerk State Fees	316	450	(134)	450
Total 4140 Election, Registrations	3,289	2,900	389	2,666
4150 Financial Administration				
2 Tax Collectors-Expenses	2,032	2,470	(438)	2,350
3 Town Report & Postage	1,011	1,800	(789)	1,800
4 Treasurers-Expenses	29	150	(121)	150
Total 4150 Financial Administration	3,072	4,420	(1,348)	4,300
4152 Revaluation of Property				
1 Revaluation of Property	1,886	3,300	(1,414)	1,000
3 Tax Map Revisions	0	2,000	(2,000)	2,000
Total 4152 Revaluation of Property	1,886	5,300	(3,414)	3,000
4153 Legal Expenses				
2 Legal Advice	2,008	5,000	(2,992)	5,000
3 Legal Defense	0	250	(250)	250
4 Planning Board & Bd of Adj	0	500	(500)	500
8 Statue Books & Updates (RSA's)	0	300	(300)	300
Total 4153 Legal Expenses	2,008	6,050	(4,042)	6,050
4155 Personnel Administration				
1 Town share SS & Medicare tax	4,837	5,500	(663)	5,500
2 Unemployment Tax	37	500	(463)	500
3 Workman's Compensation Ins	1,261	2,500	(1,239)	2,500
Total 4155 Personnel Administration	6,135	8,500	(2,365)	8,500
4191 Planning & Zoning				
2 Board of Adjustment	75	500	(425)	500
3 Planning Board	122	2,200	(2,078)	2,200
Total 4191 Planning & Zoning	197	2,700	(2,503)	2,700

APPRORIATIONS & PAYMENTS

	2008 Actual	2008 Budget	\$ Over Budget	2009 Budget
4194 General Government Building				
1 Town Buildings - Misc.	5,458	4,000	1,458	4,000
2 Town Hall-Electric	2,173	1,600	573	2,500
3 Town Hall-Fuel	7,037	3,000	4,037	6,000
4 Town Prop. Upkeep	455	450	5	450
Total 4194 General Government Building	15,123	9,050	6,073	12,950
4195 Cemeteries				
Misc Cemetery Expense	20		20	
Upkeep-Durand Road	900	1,100	(200)	1,100
Upkeep-Randolph Hill	660	800	(140)	800
Total 4195 Cemeteries	1,580	1,900	(320)	1,900
4196 Insurance	11,063	11,000	63	12,000
4197 Regional Assoc & Ads	475	1,200	(725)	900
4199 Other General Government	250			
Total 4100 General Government	80,958	93,845	(12,887)	106,691
4200 Public Safety				
4210 Police				
2 Police Mileage	750	1,000	(250)	1,000
3 Miscellaneous Expense	223	100	123	100
4 Safety (Supplies & Equip)	781	500	281	500
5 Traffic & Protection (Labor)	3,172	3,000	172	3,000
6 Police Chief Fees	0	100	(100)	100
Total 4210 Police	4,926	4,700	226	4,700
4215 Ambulance				
1 Gorham	13,418	16,000	(2,582)	6,584
Total 4215 Ambulance	13,418	16,000	(2,582)	6,584
4220 Fire				
1 Electricity	1,278	1,800	(522)	1,800
2 Equipment	3,028	3,500	(472)	3,500
3 Forest fire Traning & Equip	7	500	(493)	500
4 Gas & Oil	80	400	(320)	400
5 Heating Oil	3,505	3,500	5	3,500
6 Misc.	894	2,600	(1,706)	2,600
7 Telephone	377	500	(123)	500
8 Training incl fire chief	800	1,500	(700)	1,500
9 Truck Repairs	1,551	1,500	51	1,500
Stipends	5,500	5,500	0	5,500
Total 4220 Fire	17,020	21,300	(4,280)	21,300
4240 Building Inspections				
3 Elevator Inspection and Permitting	450	100	350	450
Total 4240 Building Inspections	450	100	350	450

APPROPRIATIONS & PAYMENTS

	2008 Actual	2008 Budget	\$ Over Budget	2009 Budget
4290 Emergency Management	991	500	491	500
4299 Other Public Safety				
1 Dispatch	1,142	2,000	(858)	1,300
2 Lifesquad	360	3,000	(2,640)	3,000
3 Repeater	120	500	(380)	500
Total 4299 Other Public Safety	<u>1,621</u>	<u>5,500</u>	<u>(3,879)</u>	<u>4,800</u>
Total 4200 Public Safety	38,426	48,100	(9,674)	38,334
4310 Highway & Streets				
4311 General Highway				
1 Gas & Oil	5,154	5,500	(346)	5,500
2 Gravel/Sand/Salt	16,066	14,000	2,066	16,000
3 Highway-Truck Repairs	10,154	8,000	2,154	8,000
4 Misc.	2,400	3,500	(1,100)	3,500
6 Roadside Mowing	0	300	(300)	1,700
Total 4311 General Highway	<u>33,774</u>	<u>31,300</u>	<u>2,474</u>	<u>34,700</u>
4312 Highway & Streets				
2 Summer				
1 Town Employee Labor	2,292	5,000	(2,708)	5,000
2 Summer Contracted Lbr & Equip	<u>5,263</u>	<u>20,000</u>	<u>(14,737)</u>	<u>20,000</u>
Total 2 Summer	7,555	25,000	(17,445)	25,000
3 Winter				
1 Town Employee Labor	17,238	22,000	(4,762)	22,000
2 Winter Contracted Lbr & Equip	<u>0</u>	<u>12,000</u>	<u>(12,000)</u>	<u>12,000</u>
Total 3 Winter	<u>17,238</u>	<u>34,000</u>	<u>(16,762)</u>	<u>34,000</u>
Total 4312 Highway & Streets	24,793	59,000	(34,207)	59,000
4316 Street Lighting	2,299	2,500	(201)	2,500
4319 Other Streets & Bridges	<u>4,353</u>			
Total 4310 Highway & Streets	<u>65,219</u>	<u>92,800</u>	<u>(27,581)</u>	<u>96,200</u>
4320 Sanitation				
4323 Solid Waste Collection	12,740	13,000	(260)	13,000
4324 Solid Waste disposal				
3 Transfer Station	522	1,500	(978)	1,500
4 Mt. Carberry Landfill Fees	5,965	6,500	(535)	6,500
5 Recycling	5,485	5,220	265	5,670
6 District Appropriation	<u>2,331</u>	<u>2,887</u>	<u>(556)</u>	<u>2,341</u>
Total 4324 Solid Waste disposal	14,303	16,107	(1,804)	16,011
4325 Solid Waste Clean-Up				
2 Monitoring of Test Wells	5,029	4,000	1,029	4,000
3 White Goods	<u>0</u>	<u>1,000</u>	<u>(1,000)</u>	<u>1,000</u>
Total 4325 Solid Waste Clean-Up	5,029	5,000	29	5,000
4326 Sewage Collection & Disp.	<u>500</u>	<u>500</u>	<u>0</u>	<u>500</u>
Total 4320 Sanitation	<u>32,572</u>	<u>34,607</u>	<u>(2,035)</u>	<u>34,511</u>

APPROPRIATIONS & PAYMENTS

	2008 Actual	2008 Budget	\$ Over Budget	2009 Budget
4400 Health				
4415 General Agencies & Hosp.				
1 Home Health	1,793	2,000	(207)	2,000
Total 4415 General Agencies & Hosp.	<u>1,793</u>	<u>2,000</u>	<u>(207)</u>	<u>2,000</u>
Total 4400 Health	1,793	2,000	(207)	2,000
4440 Welfare				
4445 - Welfare, vendor payments	0	2,000	(2,000)	2,000
Total 4440 Welfare	<u>0</u>	<u>2,000</u>	<u>(2,000)</u>	<u>2,000</u>
4500 Culture & Recreation				
4520 Parks & Recreation				
1 Gorham Recreational Fee	800	800	0	800
2 Lifeguards	2,782	6,500	(3,718)	6,500
5 Pool Maintenance & Misc.	1,613	1,500	113	1,500
8 Pool Telephone	267	300	(33)	300
9 Randolph Spring	0	100	(100)	100
Total 4520 Parks & Recreation	<u>5,462</u>	<u>9,200</u>	<u>(3,738)</u>	<u>9,200</u>
4550 Library	12,659	14,500	(1,841)	14,500
4583 Patriotic Purposes	65	100	(35)	100
4589 Other Culture & Recreation				
1 Culture & Recreation Misc.	0	100	(100)	100
2 Public Service	2,415	1,500	915	1,500
Total 4589 Other Culture & Recreation	<u>2,415</u>	<u>1,600</u>	<u>815</u>	<u>1,600</u>
Total 4500 Culture & Recreation	20,601	25,400	(4,799)	25,400
4610 Conservation				
4611 General Expense	150	550	(400)	550
Total 4610 Conservation	<u>150</u>	<u>550</u>	<u>(400)</u>	<u>550</u>
4700 Debt Service				
4723 Int. on Tax & Rev.Anticip.	0	1	(1)	1
4711 - Principal long term bond & note	13,333	13,333	0	13,333
4721 - Interest long term bond & note	7,828	7,824	4	7,172
Total 4700 Debt Service	<u>21,161</u>	<u>21,158</u>	<u>3</u>	<u>20,506</u>
4900Capital Outlay				
4902 Machinery, Vec. & Equip.				
4902.7 - Case 580M Bachkhoe	57,099			
Total 4902 Machinery, Vec. & Equip.	<u>57,099</u>			
4903 Buildings				
4903.2 - Capital Cost - Town Hall Additi	92,567			
4903.3 - Capital Cost - Salt Shed	17,057			
Total 4903 Buildings	<u>109,624</u>			
Total 4900Capital Outlay	166,723			

APPROPRIATIONS & PAYMENTS

	<u>2008</u> <u>Actual</u>	<u>2008</u> <u>Budget</u>	<u>\$ Over</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
4910 Interfund Transfers Out				
4915 Transfer to Capital Resv.				
1 Heavy Vehicle Equipment	50,000	50,000	0	50,000
Total 4915 Transfer to Capital Resv.	50,000	50,000	0	50,000
4916 Transfer to Trust & Agency				
03 Town Road Improvement Exp TF	75,000	75,000	0	65,000
07 Fire Equip/Protection Imp TF	5,000	5,000	0	0
08 Revaluation of Property TF	10,000	10,000	0	10,000
12 Recreation Fac & Equip Maint	5,000	5,000	0	0
14-Record Preservation	1,000	1,000	0	0
Total 4916 Transfer to Trust & Agency	96,000	96,000	0	75,000
Total 4910 Interfund Transfers Out	146,000	146,000	0	125,000
4930 Payments/Tax Asses.ofOther				
4931 Taxes Assessed for County	217,151			
4933 Taxes for School District	449,983			
Total 4930 Payments/Tax Asses.ofOther	667,134			
6999 · Uncategorized Expenses				
01- Purchase of Tax Liens	12,184			
02- Abatements	122			
Total 6999 · Uncategorized Expenses	12,307			
Total Expense	1,253,044	466,460	(786,584)	451,192

COMPUTATION OF 2008 TAX RATE

Town Portion

Appropriations	467,460
Less: Revenues	264,665
Less: Shared Revenues	2,047
Add: Overlay	1,135
Add: War Service Credits	2,700

Net Town Appropriation	204,583
Special Adjustments	0

Approved Town Tax Effort	204,583
--------------------------	---------

Town Rate
\$4.07

School Portion

Net Local School Budget (Gross App. - Revenue)	0
Regional School Apportionment	467,393
Less: Equitable Education Grant	(14,693)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(104,862)

Approved School Tax Effort	347,838
----------------------------	---------

**Local
School Rate**
\$6.91

State Education Taxes

Equalized Valuation (no utilities)	x	2.14	
48,610,485			104,862

Divide by Local Assessed Valuation (no utilities)	
47,586,611	

**State
School Rate**
\$2.20

Excess State Education Taxes to be Remitted to State	
Pay to State	0

County Portion

Due to County	217,151
Less: Shared Revenues	(1,207)

Approved County Tax Effort	215,944
----------------------------	---------

County Rate
\$4.29

Total Property Taxes Assessed	873,227
Less: War Service Credit	(2,700)
Add: Village District Commitments(s)	0
Total Property Tax Commitment	870,527

TOTAL RATE
\$17.47

Proof of Rate

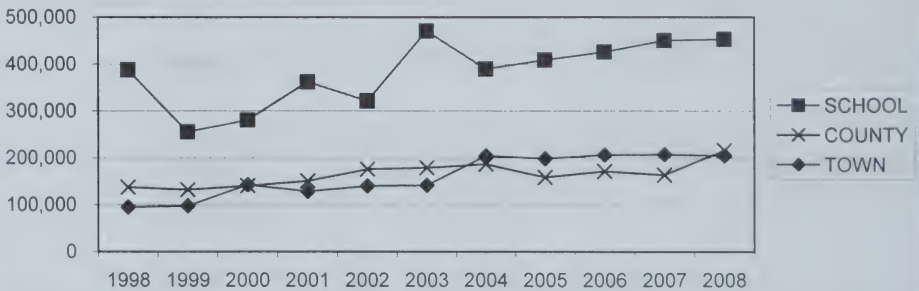
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	47,689,910	2.20	104,862
All Other Taxes	50,314,910	15.27	768,365
			873,227

PREVIOUS YEAR'S RECORDS

YEAR	VALUATION OF LAND & BUILDINGS	AMOUNT TO BE RAISED	TOWN RATE	SCHOOL RATE	COUNTY RATE	TOTAL TAX RATE
1998	32,899,421	619,496	2.89	11.78	4.16	\$18.83
1999	33,710,098	485,091	2.89	8.00	3.92	\$14.81
2000	34,550,853	560,354	4.13	8.80	4.06	\$16.99
2001	34,727,434	640,742	3.70	11.13	4.34	\$19.17
2002	34,417,418	636,539	4.07	9.96	5.10	\$19.13
2003	34,717,418	791,117	4.07	14.05	5.16	\$23.28
2004	49,467,386	780,947	4.14	8.05	3.77	\$15.96
2005	50,320,887	765,151	3.94	8.28	3.15	\$15.37
2006	50,675,935	800,295	4.07	8.55	3.38	\$16.00
2007	50,879,911	820,273	4.07	8.99	3.21	\$16.27
2008	50,314,910	873,227	4.07	9.11	4.29	\$17.47

YEAR	TOWN AMOUNT	SCHOOL AMOUNT	COUNTY AMOUNT
1998	94,970	387,522	137,004
1999	97,597	255,495	131,999
2000	142,348	280,606	140,400
2001	128,328	361,713	150,701
2002	139,938	320,916	175,685
2003	141,446	470,675	178,996
2004	204,669	389,698	186,580
2005	198,187	408,487	158,477
2006	206,307	425,701	171,187
2007	207,039	449,983	163,251
2008	204,583	452,700	215,944

AMOUNT RAISED BY TAXES



Total Tax Rate / \$1,000 of Evaluation



Note: Town Revalued 2004

PREVIOUS YEAR'S RECORDS

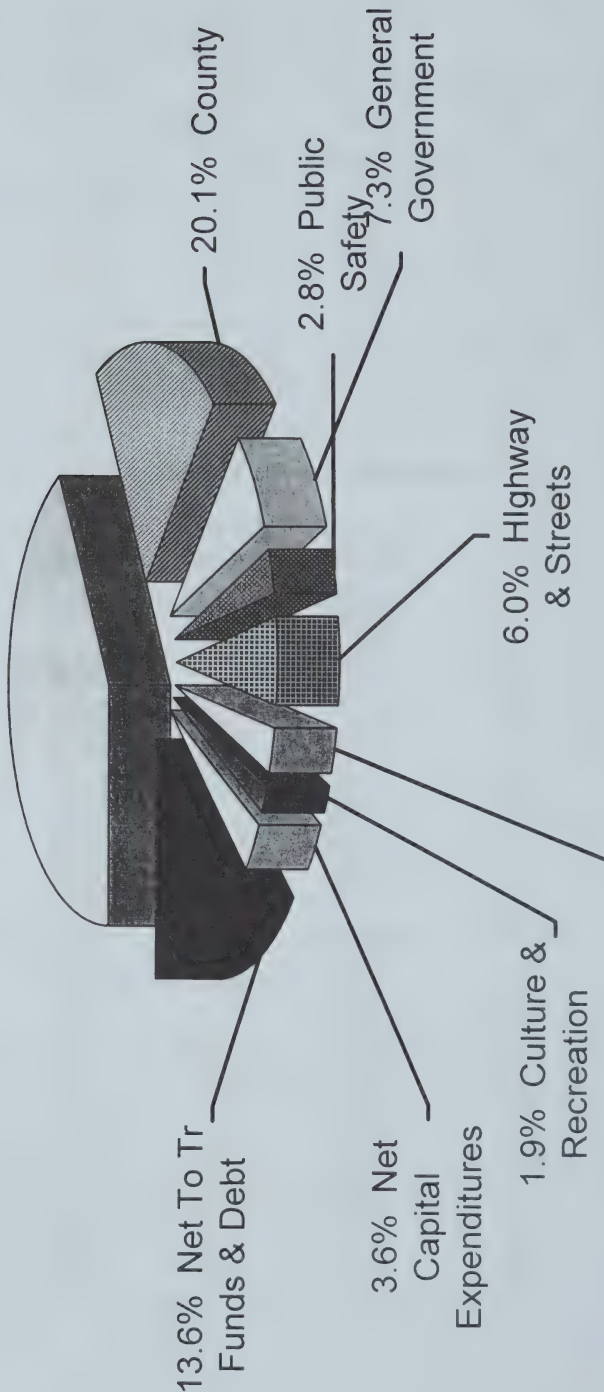
HIGHWAYS and BRIDGES

YEAR	WINTER	SUMMER	GENERAL
1998	17,500	12,500	15,500
1999	12,500	17,500	17,500
2000	10,055	11,500	40,004
2001	20,702	16,822	24,066
2002	12,867	11,054	29,821
2003	19,500	4,150	18,108
2004	11,194	3,757	33,152
2005	25,076	12,100	20,587
2006	12,165	3,986	20,579
2007	23,881	11,654	30,460
2008	17,238	7,555	38,127

YEAR	GENERAL GOVT	PUBLIC SAFETY	SANITATION & HEALTH
1998	36,830	35,504	20,795
1999	40,070	41,036	23,600
2000	60,331	27,802	27,598
2001	76,346	23,462	32,032
2002	59,890	28,222	28,848
2003	82,199	38,471	33,844
2004	95,408	22,976	33,469
2005	73,864	20,518	35,379
2006	68,098	19,343	31,302
2007	73,271	33,867	30,005
2008	80,958	38,426	34,365

2008 Breakdown of Tax Dollar Spent (Cash Basis)

41.6% Schools



Trust Fund Report 2008

Common Trust Funds	01/01/08	New Funds	Earned	Expended	12/31/08
Old Cemetery	4,627.05		109.94	227.05	4,509.94
New Cemetery	17,343.03		411.99	843.03	16,911.99
Randolph Hill Cemetery	736.61		17.08	36.61	717.08
General Trust Funds					
Henrietta Pease Trust	9,989.57		245.55		10,235.12
Mt. Crescent Conservation Land		1,277.05	13.02		1,290.07
Expendable Trust Funds					
Cemetery Maintenance	2,646.13		65.01		2,711.14
General Assistance	17,551.75		424.12		17,975.87
Town Buildings & Improvements	101,781.41		2,437.58		104,218.99
Town Road Improvements	182,345.69	75,000.00	4,396.06		261,741.75
Fire Equipment & Protection	63,837.80	5,000.00	1,560.14		70,397.94
Revaluation	21,345.18	10,000.00	506.30		31,851.48
Recreation Facilities & Equipment	39,621.59	5,000.00	964.95		45,586.54
Audit	7,149.33		173.94		7,323.27
Capital Reserve Funds					
Highway Heavy Vehicle	116,467.05	50,000.00	2,807.84	-	169,274.89
Records Preservation	14,068.23	1,000.00	338.41		15,406.64
Site Prep for New Cemetery	8,318.93		204.49		8,523.42
Contributions for New Cemetery	1,939.88		47.70		1,987.58
	609,769.23	147,277.05	14,724.12	1,106.69	770,663.71

This report reflects 2008 contributions made in Jan. 2009

Town Stipends for 2008

Selectmen	Kenneth R. Lee, Chairman	\$1,100
	Sara B. Glines	\$900
	John W. Turner	\$900
Treasurer	Connie Chaffee	\$1,000
	Kathleen Tremblay	\$67
	Angela Brown	\$33
Tax Collector	Scott Robinson	\$2,000
	Rodney Hayes	\$100
Moderator	David Willcox	\$200
Town Clerk	Anne Kenison	\$1,200
	Suzanne Lowe-Santos, Deputy	\$100
Supervisors of the Checklist	Michael Sewick	\$150
	Denise Demers	\$150
	Angela Chakalis-Pfeffer	\$150
Ballot Clerk	Judith Kension	\$120
	Michele Cormier	\$120
Trustees of the Trust Funds	Michele Cormier	\$120
	Judith Kenison	
	Michael Sewick	
Planning Board	John Scarinza, Chairman	\$360
	Sara Glines	\$180
	Dan Tucker	\$180
	Arlene Eisenberg	\$180
	Robert Ross Jr.	\$180
Alternate	David Willcox	\$180
Alternate	Roberta Arbree	\$180

Board of Adjustment	Frederic W. Wier, Jr., Chairman	\$200
	Alison Tomlinson	\$100
	Paul Cormier	\$100
	G. Alan Lowe, Jr.	\$100
	Raymond Aube	\$100
Alternate	Laura Brockett	\$100
Alternate	Robert Leclerc	\$100
Auditors	Philip Guiser	\$100
	Frederic W. Wier, Jr.	\$100
AVRRDD Rep.	David Tomlinson	\$120
Firemen	Dana Horne, Chief	\$1,000
	William Arnold	\$350
	Curtis S. Chaffee	\$350
	Auvern Kenison	\$350
	Larry Martin	\$350
	Larry Martin, Jr.	\$350
	Kevin Rousseau	\$350
	Derek Schott	\$350
	Walter Stone	\$350
	John Turner	\$350
	Danny Vaillancourt	\$350
	Ray Aube	\$350
Life Squad Directors	William Arnold	\$90
	Barbara Arnold	\$90
Emergency Mgt Dir	William Arnold	\$90
Forest Commission	John Scarinza	\$120
	Benson Eisenberg	\$120
	Edith Tucker	\$120
	Jeffrey Parker	\$120
	Mark Kelley	\$120

\$16,690

SCHEDULE OF TOWN PROPERTY

Town Hall / Town Offices / Library

Land (1.1A) and Building R11/42	\$1,320,000 ***
Contents	\$338,000 ***

Old Library (Schoolhouse)

Land (0.3 A) and Building R11/11	\$66,300 *
Contents	\$0 ***

Former Fire House

Land (1.17 A) and Building R14/20	\$44,000 *
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Municipal Building

Land (2.06 A) R16/5B	\$2,100 *
Buildings	\$490,999 **

Cemetery Land

Land, 1.2 A N/S Durand Road R11/43	\$1,200 *
Land, 1.84 Acres N/S Rt 2 R11/48A	\$1,800 *

Parks

Carol Williams Horton Memorial, 3.5 Acres - R11/9	\$3,500 *
Coldbrook Falls, 2.2 Acres - R15/18	\$2,200 *
Durand Lake/Recreation Area, 51 Acres L&B - R11/50	\$131,700 *
Peek Park, 1.0 Acre N/S Rt 2 - R11/51	\$1,000 *
Randolph Spring, 3.0 Acres N/S Durand Rd - U7/6	\$23,600 *
Ravine House Site, 0.8 Acres, N/S Durand Rd - U5/10	\$48,800 *

Town Forest

Land in Jefferson (1,106 A) and Randolph (8,983 A) - R14/1	\$1,775,000 **
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Miscellaneous

Land, 6.0 Acres N/S Rt 2 - R14/5	\$41,600 *
Land (Driveway), 0.4 Acres N/S Rte. #2 - U4/24	\$9,100 *
Former Dump Site Valley Road, 2.97 Acres - U10/11A	\$2,400 *
Backland, 0.23 Acres S/S Rt 2 - R14/5	\$200 *

Departments

Highway Equipment	\$140,000 ***
Life Squad Equipment	\$8,000 ***
Fire Trucks, Equipment, & Contents	\$78,000 ***
Police Equipment	\$4,000 ***

Total

\$4,533,499

* Value per property tax roles (2004=100%)

** Purchase Price

*** Estimated Replacement Value 2008

TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2008	2007	2006	2005+
Property Taxes	#3110	XXXXXX	\$ 75,756.90	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 1,810.40	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 35.79)			
This Year's New Credits		(\$ 191.53)			

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY
Property Taxes	#3110	\$ 870,531.00	\$ 0.00	
Resident Taxes	#3180	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00	
Timber Yield Taxes	#3185	\$ 7,152.47	\$ 0.00	
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00	
Utility Charges	#3189	\$ 0.00	\$ 0.00	
Betterment Taxes		\$ 0.00	\$ 0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 178.32			
Interest - Late Tax	#3190	\$ 29.67	\$ 2,246.67	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 877,664.14	\$ 79,813.97	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 808,905.00	\$ 64,462.79	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 7,152.47	\$ 1,592.56	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 29.67	\$ 2,246.67	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 11,294.11	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 61,626.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 217.84	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 49.00)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 877,664.14	\$ 79,813.97	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 13,857.99	\$ 0.00
Liens Executed During FY	\$ 0.00	\$ 12,184.37	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 403.99	\$ 2,599.40	\$ 0.00
TOTAL LIEN DEBITS	\$ 0.00	\$ 12,588.36	\$ 16,457.39	\$ 0.00

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 3,282.33	\$ 11,944.72	\$ 0.00
Interest & Costs Collected	#3190	\$ 0.00	\$ 403.99	\$ 2,599.40	\$ 0.00
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 8,902.04	\$ 1,913.27	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 12,588.36	\$ 16,457.39	\$ 0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE SCOTT ROBINSON DATE 1/5/08

2008 Balance Sheet **

Current Assets:

Reconciled Bank Balance 12/31/08	\$318,699	
Trust Funds and Capital Reserve Funds	\$770,664 *	
Town Hall Fund Balance 12/31/08	\$0 *	
Conservation Fund Balance 12/31/08	\$5,228 *	
Uncollected Property Taxes	\$61,626	
Unredeemed Tax Liens	\$10,815	
Total		\$1,167,032

Land, Buildings, & Equipment

Value of Town Property including Contents	\$4,533,499 ***	
Total		\$4,533,499

Short Term Liabilities:

Current Portion Long Term Debt (Note)	\$13,333	
Interest Due on Note	\$7,172	
Deposits against Taxes	\$6,120	
Owed GRS Coop School District	\$178,339	
Total		\$204,964

Long Term Liabilities:

Note for Construction of EMS & Hgwy Bldgs	\$133,333	
		\$133,333

Balance (excess of assets over liabilities): **\$5,362,234**

* Restricted Account

** Does Not Include Town Forest Funds or Library Funds

*** Includes value of Town Forest Lands

TREASURER'S REPORT

Town of Randolph Checking FY2008

Balance 1/1/08		\$450,196
Income		
Taxes, Grants, Misc	1,072,147	
Interest	2,867	
From Trust Funds	<u>51,643</u>	
		\$1,126,657
Deposits		
Deposits Held 1/1/08	13,734	
Deposits Held 12/31/08	<u>8,623</u>	
		-\$5,111
Expense		
Selectmen's Orders Paid		\$439,910
Transfers		
County Taxes Paid	217,151	
School Taxes Paid	449,983	
To Trust Funds	<u>146,000</u>	
		\$813,134
Balance 12/31/08		\$318,699

Conservation Fund FY2008

Balance 1/1/08	\$5,156
Income	
Interest	\$72
Expense	
Commissioner's Orders Paid	\$0
Balance 12/31/08	\$5,228

TREASURER'S REPORT

Town Hall Renovation Fund FY2008

Checking Balance	35,783	
NHPDIP Balance	14,441	
Balance 1/1/08		\$50,224
Income		
Revenue from general fund per Warr.Art. 14, 2007 Town Meeting	\$42,031	
Interest-checking	260	
Interest-NHPDIP	52	
		\$42,343
Expense		
Professional Fees	\$644	
Construction costs	\$91,923	
		\$92,567
Checking Balance	0	
NHPDIP Balance	0	
Balance 12/31/08		\$0

Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Tax Collector, Town Clerk, Treasurer, Selectmen, Trustees of Trust Funds, Library Trustees and Forest Commissioners for the fiscal year ending December 31, 2008 and find them correct and in order.

Respectfully submitted:

Ted Wier
Philip Guiser
Auditors

TOWN CLERK'S REPORT

Receipts

Motor Vehicle Registrations (542 vehicles):	\$57,119.00
Title Fees:	\$ 96.00
Municipal Agent Fees:	\$ 490.00
Dog Licenses & Penalties (70 dogs):	\$ 450.00
Filing Fees:	\$ 50.00
Vital Records:	\$ 182.00
Miscellaneous:	<u>\$ 75.00</u>

TOTAL RECEIVED:	\$58,462.00
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Respectfully Submitted,



Anne Kenison
Town Clerk

ELECTION RESULTS
March 13, 2008

Selectmen (3 yr.)	Ken Lee
Treasurer (1 yr.)	Connie Chaffee
Trustee of Trust Funds (3yr)	Michele Cormier
Cemetery Trustee (3 yr.)	Steve Hartman
Board of Adjustment (3yr)	Alan Lowe
Auditor (2yr)	Philip Guiser
Library Trustee (3yr)	Meg Meiklejohn
Planning Board (3yr)	Robert Ross
Supervisor of Checklist	Angela Chakalis-Pfeffer
Moderator	David Willcox

Summary of 2008 Town Meeting Minutes

Article 1 the Election of Town Offices, reported above.

Article 2-16 and 18-19 were accepted as printed in Town Warrant.

Article 17 voting to "Establish a contributory trust fund under the provisions of RSA 31:19 to be called the **Mt. Crescent Conservation Land Trust Fund** and designate the Selectmen as agents to expend. The purpose of this fund is to purchase land for a trail head and parking area on Randolph Hill using Grants & private donations.", was amended to add the wording "Any funds remaining after acquisition shall be turn over to the Forest Management Revolving Fund. Article was passed as amended.

**LIBRARY APPROPRIATIONS AND EXPENDITURES
2008**

Balance 1/1/08		\$1080.72
Income		
Town Appropriation		\$14,500.00
Expenditures		
Stipends and Benefits	7221.00	
Books and Supplies	1993.49	
Programs and Periodicals	155.50	
Propane and Repairs	2632.91	
Electricity	539.16	
Telephone	327.22	
Misc. (postage, petty cash)	<u>81.80</u>	
		\$12951.08
Encumbered		\$1600.00
Balance 12/31/08		\$1029.64

Submitted by Sandy Wier
Treasurer, Randolph Public Library Trustees

**LIBRARY CHECKING ACCOUNT
2008**

Balance 1/1/08		\$403.02
Income		
Transfer from savings	5000.00	
Donations and misc.	1050.00	
Colloquy (for books)	122.32	
Duck Race proceeds	4845.00	
Grants for programming	<u>460.00</u>	
		\$11, 477.32
Expenditures		
Programs	621.70	
Books (Colloquy and other)	229.22	
Duck Race Expenses	2553.53	
Supplies and Equipment	2927.77	
Misc. (postage, fees, etc.)	<u>309.30</u>	
		\$6641.52
Balance 12/31/08		\$5239.32

**LIBRARY SAVINGS ACCOUNT
2008**

Balance 1/1/08		\$7572.66
Income		
Donations	1687.47	
Book sales	70.00	
Duck Race	250.00	
Friends of the RPL (programming)	161.70	
Interest	<u>28.85</u>	
		\$2198.02
Expenditures		
Transfer to RPL checking	5000.00	
Balance 12/31/08		\$4770.68

Submitted by Sandy Wier
Treasurer, Randolph Public Library Trustees

**LIBRARY BUILDING FUND
2008**

Balance 1/1/08		\$74, 567.77
Income		
Donation and Grants	30,000.00	
Interest	<u>884.20</u>	
		\$30,884.20
Expenditures		
Architect	419.99	
Building & furnishing expenses	74,686.57	
Checks	<u>16.25</u>	
		\$75122.81
Building Fund Accounts		
Checking	11,472.67	
NHPDIP	<u>18,856.49</u>	
Balance 12/31/08		\$30,329.16

Submitted by Sandy Wier
Treasurer, Randolph Public Library Trustees

Randolph Public Library Report 2008

“The Randolph Library has come a long way since the days when it operated from a private home...” This direct quote from Mary Edgerly’s Library report of 1968 is a fitting introduction forty years later. The actual construction of the new library was completed by the end of 2007, with the interior shelving, furnishing, and move-in taking place over the first 3 months of ’08. Year-round operation began on April 2. New operating hours were established as follows: Monday & Sat. 10 a.m. - noon (staffed by volunteers), Wed. & Thurs. 3-8 p.m. Rodney Hayes was hired as Assistant Librarian.

Wednesday morning children’s story time took place for six weeks with the help of volunteers, and an afternoon program was added for older children. A grant from the Kids, Books, and the Arts program provided funding for the Wildlife Encounters Zoo to bring a live animal presentation to the Town Hall.

Although difficult to compare operating statistics with previous years due to additional hours and services such as online computer access, and the extensive Hubbard DVD collection, what follows will hopefully represent a comparison.

USE STATISTICS	June-Sept. 2007	June-Sept. 2008	April-Dec. 2008
Books	642	808	1151
Video & DVD	107	470	724
Total Visits	447	1135	1791

The process of preparing the collection for automation continues, and library circulation software was installed on 4 public access computers. The switch over from the card catalog should take place in early 2009. Many donations of books, magazines, movies, audio books, and archival materials have been added to the collection. Patron library cards have been issued to 263 people. The Friends of the Library continue their support through fundraising activities, library operation, and by offering a wide range of programming. The library has become a cooperative project and its successful operation would not be possible without the incredible support of all the Friends and volunteers.

Respectfully submitted,
Yvonne Jenkins
Librarian

Randolph Police Department
Report for 2008

To Randolph Residents:

2008 came and went. Kevin Rousseau, Mike Steele and I kept busy with calls for service – ambulance to animal complaints.

Call Kevin, Mike or me for any non-emergency. Call 911 for real emergencies.

Try to remember license plate numbers. It helps a lot.

Complaint	8	Horse complaints	3
Accidents	24	Pig complaints	3
Assistance	28	Skateboarding, Rt 2	1
Ambulance	9	Fire	2
Erratic oper.	8	Lost hiker	3
911 & domestics	8	Dog complaints	3
Stolen car	2	Power outage	4
Car breaks	4		

Gordon Alan Lowe
Chief of Police

Randolph Fire Department
Report for 2008

The Randolph Fire Department had a quiet year again in 2008. The department responded to a few calls for residents smelling smoke and a few calls for smoke detectors alarming. The majority of the department's calls were for assisting the ambulance at motor vehicle accidents. There were no major fires in Randolph this year. We continue to be active in the North Pac Mutual Aid System assisting other departments in Coos County, with the majority of the assistance going to the towns of Gorham and Jefferson.

Once again the department held its Pancake Breakfast in conjunction with the library's duck race; this has become a good fundraiser for the department. It also is a great social event for the department members and the community. We hope to continue with this event in the future.

The department also continues to hold a Christmas party for the children of Randolph. Once again this was a huge success with the children showing us their talents and receiving a special gift from Santa. This year we were able to have the party in the new Town Hall, which was enjoyed by everyone who attended.

We were unable to do the White Goods collection in 2008. Due to this project being hard to do without plenty of man power, and not being able to coordinate vacations and department availability, we were unable to schedule it this year. The department is hoping to start planning for this event early this year so that we can hopefully have it return as one of our activities.

As in the past, we are always looking for people to join the Randolph Fire Department. We continue to seek men and women over the age of 18 who are interested in helping in any way.

Again, I would like to thank the members for their continued support and dedication to the town and their department.

As a reminder, the town has chimney brushes which are available for use by anyone in town and can be obtained at the fire department. Another important safety tip for all homes is to remember is to change the batteries in your smoke detectors. Another good investment for your home is the purchase of a carbon monoxide detector. Have a fire safe year in 2009.

Respectfully submitted,

Dana Horne, Randolph Fire Chief

RANDOLPH CONSERVATION COMMISSION

2008

We have frequently made note in our annual reports that no community retains its character by accident. It is noteworthy that while change is inevitable, Randolph does retain its character with a broad range of efforts to care for our water and land, our habitat for plants and birds and animals, within a community of people. It is not luck or chance that people consistently see Randolph as 'staying pretty much the same'.

It is the accumulative effect of the regular duties of the Conservation Commission and other town agencies which combine to sustain Randolph even as there are life's changes.

Some examples are: *reviewing Wetlands Bureau permits as required by law; *writing support recommendations for the Mountain Club's grant application for trail maintenance; *on the ground verification of boundaries of town-owned land and town-held easements.

Our work is dependent on volunteer members. The town is blessed with caring and energetic Members. The Commission is always on the lookout for people who would like to share in its work on the behalf of Randolph. If interested, contact any commissioner.

Laura Brockett
Ben Eisenberg
Walter Graff
Jim Hunt

Bruce Kirmmse
Ken Lee, alternate
Jim Meiklejohn, chair

Randolph Cemetery Trustee's Report

With the death of **Jim Penney** last summer, the town lost it's most experienced and knowledgeable cemetery trustee. He will be much missed. Jim had served as Chairman of the Trustees for several years and knew how to take care of all questions that arose. When there were physical tasks to be done, he typically did them himself (Ken Corrigan normally digs the graves, the monument suppliers install the headstones, and Bill Arnold does the mowing).

Suzie Lowe Santos' three-year term expires this March and will need to be filled at this year's Town Meeting. Fortunately, Suzie (who acts as clerk of the committee and maintains the maps of both town cemeteries) is willing to run for re-election. Steve Hartman was elected in '08, Jim Baldwin in '07. Since Jim Penney's death, Baldwin and Hartman have been serving as co-chairs of the Committee.

* * *

Policies and Prices on Plots in the New Cemetery

There are no more plots available in the old town cemetery on Durand Road. The new cemetery, a large dog-leg field beside and behind the Randolph Church, has ample space to serve the town for several decades. The land was given to the Town by Sally and Greg Glines.

The cemetery trustees have reviewed policies for developing the property in an orderly way and, after review by the Selectmen, have established the following policies:

1. For the next several years, all burials and all sales of plots will be confined to the long dog-leg section on the north side of the service road that runs west-to-east and loops around the flagpole on the east end.
2. Plots will be offered for sale within this section at a uniform price of \$100 per standard plot (4' x 10'). Purchasers may buy multiple plots according to expected family needs. While the normal grave layout will be an E-W orientation with headstones at the east end, it will also be possible to alter that orientation, but only in one purchases three or more adjacent plots (see Suzie Lowe Santos for details). Plots will be sold on a first-come, first-served basis. Each purchaser's name will be entered on a master list, keyed to a cemetery map which will be maintained by one of the Trustees (currently Suzie L.S.).
3. Purchasers will also be required to purchase four 4" square granite plot markers (called corner posts), with the family initial on the upside end, so they can be placed at the four corners of each owner's area. Corner posts can be purchased from any monument maker (e.g. Nicoletti, in Berlin, will provide and install initialed corner posts for about \$140; self-installation will save you only \$20!).

G. B. (Jim) Baldwin

Steve Hartman

Suzie Lowe Santos

Randolph Life Squad, 2008

The end of 2008 was very busy for the Life squad, responding to several calls the last few weeks of December. The year, however, was about average with the majority of calls being traffic accidents. We continue to work closely with Gorham EMS not only on calls but they also make their trainings available to us, which is much appreciated.

The squad is in dire need of new members. We are called whenever the ambulance or 911 is called to Randolph, but fortunately, calls average about once a month over the year. Pagers make it easy to be "on call" without being tied to a phone and the cost of training is covered by the squad. Please consider joining us.

Respectfully submitted,

Bill & Barbara Arnold
Co-directors

Randolph Forest Commission

Annual Report 2008

This has been an extremely busy year on the Community Forest both in terms of work conducted on the forest and educational outreach opportunities which have occurred.

When the Community Forest was created, one of the very important cornerstones of its inception was the educational opportunities that owning and managing a community forest would present. This past year the members of the Forest Commission had several opportunities to demonstrate to other communities the model of the Randolph Community Forest and the benefits of having a town or city own and be responsible for the local management of a publicly held tract of land. These discussions have certainly inspired those communities to contemplate the creation of their own community forests and to provide an opportunity for local ownership, input and control in the management of those lands.

In February members of the Forest Commission participated in a research project being conducted by the Environmental Studies Department of Antioch University in Keene, New Hampshire. Members of the Forest Commission had been asked to participate in this research project whereas the Randolph Community Forest had been identified as an innovative and successful example of balancing the roles of sustainable and responsible timber harvesting while supporting traditional outdoor recreation, environmental protection, and public access. This international case study will compare the successes achieved in Randolph with community managed forests in Romania, Bolivia, Cambodia and other locations. It is anticipated that the results of this exciting research will be published sometime in 2009.

In May members of the Forest Commission made a presentation at a seminar involving the Mahoosuc Initiative which is a group of communities in eastern New Hampshire and western Maine who are exploring possible strategies for future growth management in those communities while also preserving the traditional uses of the land and allowing for continued public access where appropriate. Commission members participated in a facilitated exercise and explained to the group the Randolph Community Forest story and later in the day led the participants on a tour of several sites in the Community Forest stopping at recent wildlife projects which had been completed and also discussing ongoing timber harvests.

In late September Forest Commission members presented the Randolph Community Forest model to a group of community leaders from the state of Washington. This group had traveled to New Hampshire to learn about community forests and how our successes here in New Hampshire might serve as a blueprint for similar initiatives in the western part of the country where land ownerships are quite different than on the east coast. Members of this group included town and county elected officials, local foresters and land managers, private landowners and ranchers who worked the land. It is safe to say that those who attended this tour were inspired about what they had learned and observed about the Randolph Community Forest and were eager to return to their communities to start work on their own forest initiatives.

In October the Forest Commission participated in a tour for Regional Foresters sponsored by the US Forest Service. This presentation outlined to the foresters the history, opportunities and partners that helped create the Randolph Community Forest as well as discussing the current management of the forest, ongoing and proposed timber harvests, and collaboration with other group activity managers such as the Randolph Mountain Club and the Waumbek-Methna Snowmobile Club.

This past year has also been a busy one “on the ground” of the Community Forest. Our wildlife team has been busy laying out defined transects in strategic locations on the forest. These transects will be used for future research and inventory work such as wildlife and bird populations, changes in habitat occurring in the forest, and for conducting inventories of plant species and other research opportunities. We have also continued to complete planned wildlife habitat projects with 6 additional acres of wildlife openings being created and additional aspen and alder regeneration work occurring during the year.

During the summer a particularly difficult stream crossing across the Pond of Safety Road was dramatically improved when the existing pair of culverts which had been susceptible to yearly washout and erosion were replaced with a 40 foot Bailey bridge. Not only did the installation of this bridge provide a permanent solution to this difficult maintenance area, it also allows for a natural stream bed to exist under the bridge which will encourage invertebrates and other small land and water creatures to follow this natural watercourse uninhibited from one side of the road to the other. The Randolph Community Forest has a cooperative maintenance agreement with the US Forest Service for the Pond of Safety Road and the US Forest Service was instrumental in assisting the town with the installation of this bridge project.

This year’s educational Forest Tour took place on August 9th and highlighted the wildlife work which has been occurring on the forest. Stops were made on the Pond of Safety road to view a newly established 4 acre wildlife opening and to view recent grouse and woodcock habitat regeneration work. A discussion took place about the transect project and how the transects are laid out and utilized, and the tour finished up with a visit to the newly installed Bailey bridge stream crossing. A local logger who had recently been involved with one of the timber harvests on the forest was also a member of the tour and provided valuable information to the group on current timber harvesting techniques and was available to answer any questions.

This fall and winter timber harvesting continued on the forest as per the stewardship plan and some very cold winter weather has made for good working conditions in the forest providing timber fiber and saw logs to the local wood products markets and contributing to the local economy.

In closing, the Forest Commission would like to take a moment to encourage all residents to take an opportunity to during the year to visit and explore your Community Forest and to hopefully join us for our annual Forest Tour during the summer.

Respectfully submitted:
The Randolph Forest Commission

Randolph Community Forest		9/01/08 to 8/31/09		9/1/07 to 8/31/08		9/1/06 to 8/31/07		9/1/05 to 8/31/06	
Budget	9/10/2008	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Page 1									
INCOME Accounts									
3100 Timber Sales	#		\$100,000	\$19,505	\$51,000	\$46,903.18	\$45,000	\$97,027	\$60,000.00
3200 Grants & Gifts									
3210 TPL	##								
3220 State of NH[ice storm]	##								
3230 Stearns Foundation	##								
3240 Randolph Foundation	##								
3250 T. Bean Mem. Fund	##								
3260 NH Fish & Game	##								
3270 WHIP			\$25,900	\$27,626	\$21,000		\$15,000		\$22,500.00
3300 Interest	#		\$150	\$122	\$200	\$119.97	\$4,000	\$103	\$200.00
3400 Misc. Income	#		\$500	\$218	\$500	\$10,583.25	\$1,000	\$617	\$2,000.00
TOTAL			\$126,550	\$47,471	\$72,700	\$57,606.40	\$65,000	\$97,747	\$84,700.00
EXPENSE Accounts									
4100 Timber Sales								\$140	
4110 Timber Sale Administration			\$9,000	\$3,431	\$8,400	1,551.25	\$4,500	\$2,731	\$2,000.00
4120 Timber Sale Layout				\$2,398.00	\$1,120	\$1,727.21	\$4,000	\$18,536	\$10,500.00
4130 Road Maintenance[sales]			\$13,000	\$6,093	\$8,600	\$48,401.13	\$45,000	\$13,595	\$16,000.00
4200 General Maintenance			\$14,000		\$5,000		\$5,000	\$975	\$3,000.00
4210 Coop Road Forest Service					\$2,000		\$5,000		
4300 Sect/Misc.			\$500		\$1,000	\$70.40	\$1,000	\$241	\$1,000.00
4410 Stewardship [General]			\$500	\$392	\$500	\$490	\$1,000	\$199	\$5,000.00
4420 Education			\$2,400	\$140	\$1,000		\$2,000	\$840	\$2,000.00
4440 Site Studies			\$14,000 *		\$10,000		\$6,000	\$385	\$10,000.00
4450 Habitat Planning			\$2,000		\$2,000				\$3,000.00
4460 Habitat Improvement									\$3,000.00
4461 WHIP			\$34,500	\$27,623	\$28,000	\$9,385	\$20,000	\$5,710	\$30,000.00
4462 Fish&Game small Grants							\$500		
4470 Grant Writing			\$1,500		\$1,500		\$1,500	\$70	\$1,500.00
4480 Mapping			\$3,600		\$2,000		\$3,000	\$560	\$3,000.00
4490 Meetings and consultants			\$5,000		\$2,000	\$122.50	\$3,000	\$2,846	\$1,200.00
4900 Payments in Lieu of Taxes			\$6,000	\$560	\$6,000.00	\$503	\$6,000	\$590	\$600.00
TOTAL			\$106,000	\$40,637	\$79,120	\$62,250.49	\$107,500	\$47,418	\$91,800.00

*Transects

Revolving Fund; ## Grants/Gifts

Cash on hand 8/31/08: \$113,885 (Grants/Gifts: \$75,063; Revolving Fund: \$38,822)

Randolph Community Forest		9/1/04 to 8/31/05		9/1/03 to 8/31/04		9/1/02 to 8/31/03	
Budget	9/10/2008	Actual	Budget	Actual	Budget	Actual	Budget
Page 2							
INCOME Accounts							
3100 Timber Sales	#	\$16,754.27	\$50,000.00				
3200 Grants & Gifts							
3210 TPL	##					\$74,794.56	
3220 State of NH[ice storm]	##					\$24,000.00	
3230 Stearns Foundation	##					\$15,000.00	
3240 Randolph Foundation	##					\$3,033.00	
3250 T. Bean Mem. Fund	##					\$1,360.00	
3260 NH Fish & Game	##	\$2,000.00					
3270 WHIP							
3300 Interest	#	\$111.14	\$500.00	\$128.01		\$303.63	
3400 Misc. Income	#	\$250.00					
TOTAL		\$19,115.41	\$50,500.00	\$128.01	\$0.00	\$118,187.56	
EXPENSE Accounts							
4100 Timber Sales							
4110 Timber Sale Administration		\$682.50	\$10,000.00		\$16,000.00		
4120 Timber Sale Layout		\$1,461.25	\$8,000.00	\$6,578.34			
4130 Road Maintenance[sales]		\$13,796.49	\$30,000.00		\$12,000.00	\$13,088.63	\$35,000.00
4200 General Maintenance			\$10,000.00		\$9,500.00		
4210 Coop Road Forest Service							
4300 Sect/Misc.		\$201.67	\$1,000.00	\$850.00	\$7,184.00	\$1,703.34	\$4,338.00
4410 Stewardship [General]		\$270.00	\$5,000.00	\$6,320.00	\$25,000.00	\$18,333.75	\$49,276.00
4420 Education			\$2,500.00	\$192.50	\$2,500.00		
4440 Site Studies			\$5,000.00		\$9,750.00		\$9,750.00
4450 Habitat Planning		\$2,295.00	\$1,500.00	\$1,120.00			
4460 Habitat Improvement		\$2,757.50	\$3,500.00				
4461 WHIP							
4462 Fish&Game small Grants							
4470 Grant Writing			\$2,000.00				
4480 Mapping		\$630.00	\$3,000.00	\$2,905.00			
4490 Meetings and consultants		\$52.50	\$1,200.00	\$1,050.00			
4900 Payments In Lieu of Taxes		\$580.61	\$5,500.00				
TOTAL		\$22,727.52	\$88,200.00	\$19,015.84	\$61,334.00	\$33,125.72	\$98,364.00

2001-2004 Fiscal Year changed from Town of Randolph

Planning Board Annual Report 2008

In January the planning board accepted the completed application for a subdivision proposal from Becky Boothman and Wayne Parker which would create four lots at the end of the Randolph Hill Road and two additional lots that would have their lot lines adjusted. After several meetings with the Planning Board and a public hearing, the project was approved in March of this past year. As part of this project one of the lots, a 10 acre parcel which abuts the Randolph Community Forest was offered for purchase to the town for the creation of a permanent trail head and small parking area if there was interest in the community to do so. With this opportunity in mind, at the March 11, 2008 Town Meeting the Town voted to authorize the purchase of this land using grants and donations, and if the purchase is successful to designate the land as part of the Randolph Community Forest.

In June the Board received a letter from a consultant to SBA Network Services making formal notification of the company's proposed intent to install a telecommunications tower in town near the area adjacent to Rt. 2 known locally as "Bowman." As part of the application process SBA Network Services was required to have the proposed project reviewed by the New Hampshire Division of Historical Resources/State Historic Preservation Office. As part of this review the Planning Board offered comments for their consideration. As of the date of this report, no further action or application has been filed with the town in regards to this project.

During the year the Planning Board attended to several items involving the Randolph Community Forest. As outlined in the Randolph Town Forest Ordinance, the Planning Board has the authority and duty to approve the adoption and any amendments to the Town Forest Stewardship Plan as well as approving the forest management budget as proposed by the Forest Commission. In fulfilling these collateral duties, the Board reviewed two proposed amendments as presented by the Forest Commission, the first for a proposed construction of a parking area at the entrance to the Pond of Safety Road just beyond the gate, and a second amendment to lay out a series of permanent transects on the Community Forest for the purpose of inventorying and monitoring wildlife and plant species. After consideration both proposals were approved by the Board. In other Forest Commission business, the Planning Board also approved the proposed annual budget of the Community Forest.

As in previous years, in March the Planning Board hosted the annual Municipal Law update which consisted of a review of any new laws passed by the legislature and an explanation and discussion of how they may affect the future planning and current subdivision and land use regulations as adopted by the town.

The Planning Board meets on the first Thursday of each month and the public is invited and encouraged to attend.

Respectfully submitted
The Randolph Planning Board



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccine@nccouncil.org

Town of Randolph
130 Durand Road
Randolph, NH 03593

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;


Michael King
Executive Director

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2008 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2008 Budget apportionment for our member municipalities totaled \$467,000. A surplus of \$354,510.56 from the 2007 budget was used to reduce apportionments with a net budget of \$112,489.44 being billed to the member municipalities. The proportionate share of the credit for the Town of Randolph was \$2,265.27 reducing your gross apportionment of \$4,595.83 to \$2,330.56. Preliminary reconciliation of the 2008 budget shows a surplus of approximately \$271,152.28 being available to credit toward 2009 apportionments.

Our Materials Recycling Facility marketed a total of 1,674.40 tons of recyclables, for the period January 1, 2008 through December 31, 2008, representing \$142,132.63 of marketing income to the District.

For calendar year 2008, our Transfer Station received 2,605 deliveries from District residents for a total of 724.26 tons of bulky waste and construction and demolition debris. In addition, our 232 commercial accounts delivered 357.07 tons of bulky waste and construction and demolition debris and 1,130.18 tons of wood. Recycling at the Transfer Station consisted of 2,037.39 tons of wood that was processed through a grinder, 189.93 tons of scrap metal, 256.55 tons of leaf and yard waste and 121.20 tons of brush which was chipped with the District owned chipper. In addition, 363 refrigerators/air conditioners; 391 propane tanks; 4,534 tires; 16,294 feet of fluorescent bulbs; 362 pounds of ballasts and 42.81 tons of electronics were recycled. We also received 2,235 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$26,355.87. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2008: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, David Tomlinson of Randolph, Richard Lafleur of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its seventeenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 265 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$15,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at fourteen cents (\$.17) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 6, 2009 at the District Transfer Station.

2008 was the sixth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

WEEKS MEDICAL CENTER
▲ DARTMOUTH-HITCHCOCK

**Home Health & Hospice
Services**

**Annual Report – 2008
Town of Randolph**



Cathy Bishop and Pamela Willey
successfully completed their Hospice and
Palliative Care Nursing Aide Certification
which will allow them to better serve our
communities.

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Randolph and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Randolph residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

TRI-COUNTY COMMUNITY ACTION

PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
 Website: <http://www.tccap.org> • E-mail: admin@tccap.org
 Executive Director: Lawrence M. Kelly

January 7, 2009

Board of Selectmen
 Town of Randolph
 107 Durand Road
 Randolph, NH 03570

Dear Selectman:

Tri-County Community Action is requesting **\$600.00** in funding from the Town of Randolph to help support its Community Contact Program. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is a breakdown of assistance that the CAP Community Contact office provided to Randolph residents over the last year:

	<u>HOUSEHOLDS</u>	<u>DOLLAR AMOUNTS</u>
Fuel Assistance 2007-2008	9	\$ 7,425.00
Food Pantry (Average 2 households@ month over the program year)	1	
Electric Assistance 2007- 2008	8	\$ 3,616.00
TOTAL	18	\$ 11,041.00

Weatherization
 (603) 752-7105

Administration
 (603) 752-7001

Community Contact
 (603) 752-3248

Energy Programs
 (603) 752-7100

Big Brothers/Big Sisters
 (603) 752-7770
 (877) 905-4573

Youth Alternatives/
 Court Diversion
 (603) 752-1872



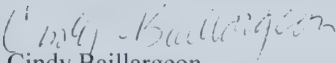
R.S.V.P
 (603) 752-4103

Housing, Economic &
 Community Dev.
 (603) 752-7001

Community Contact provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Program and FEMA. We also are the conduit through which the USDA Surplus food gets distributed to food pantries, including our own, throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to give me a call at 752-3248.

Sincerely,

A handwritten signature in cursive script that reads "Cindy Baillargeon".

Cindy Baillargeon
Berlin Community Contact Manager



The Family Resource Center at Gorham

123 Main Street – Gorham, NH 03581

Phone: 603-466-5190 – Fax: 603-466-9022 – www.frcberlin-gorham.org

Family Resource Center @ Gorham Annual Report

January 15, 2009

In 2008, the Resource Center provided direct services to approximately 1,000 low income children, youth and families in Randolph and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop.

The direct services the FRC staff provided included home visiting for families at risk of abuse and neglect, after school programs, substance abuse prevention activities, workforce development training, computer classes and parenting workshops. The Center again sponsored "Coats for Community" which provided free donated winter clothing to over 400 individuals and "Operation School Supplies" which provided 218 needy students with backpacks and school supplies to start the school year. Last year the Center provided over 360 low income families and seniors with free on-line tax filing and returned over \$175,000 in refunds and tax credits and we have already started this program up again for this year. This year we are also helping families access fuel assistance and winter weatherization programs.

Residents from Randolph have participated in the Center's after school program, computer classes, parenting workshops, workforce development program and free income tax preparation program in 2008. We have also had several Randolph residents participate on the Center's board of directors and volunteer in many of the programs.

We are grateful to the Town for its support as we continue to offer skills and build capacity for the children, youth and families of the Androscoggin Valley.

Respectfully Submitted,

Catherine P. McDowell
Executive Director



American Red Cross

Granite Chapter

1000 Main Street, Suite 1000

Concord, NH 03301-3534

Granite Chapter

2 Maitland Street

Concord, NH 03301-3534

603-228-6697

800-464-6692

FAX: 603-228-7171

WWW.CONCORDREDCROSS.ORG

January 8, 2009

Kenneth Lee
Chair, Board of Selectmen
Town of Randolph
130 Durand Road
Randolph, NH 03570

Dear Mr. Lee,

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$139,150.45 per capita for the 2008 Randolph population of 416.

The Granite Chapter serves communities covering 52 percent of New Hampshire, including the Concord area, Lakes Region and North Country. Chapter staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. I have enclosed a brochure and our recent newsletter with additional information about the chapter.

Your Red Cross chapter has been active in and around the Randolph area:

- Red Cross trained volunteers make up the chapter's **Berlin Area Disaster Action Team** which responds to disasters day or night in Randolph and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Plymouth, New London, Laconia/Lakes Region, Concord, Littleton, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- Fortunately there were **no home fires** or other local disasters last year in Randolph that required Red Cross assistance. In all, our disaster volunteers helped 98 families/individuals, a total of 264 people including 107 children in 42 towns. More than 98 percent of the local disasters were residential fires. Disaster teams were also on the scene of the NH Tornado Disaster in July 2008 giving aid to about 100 people.
- **Health and safety classes** are held at the chapter office in Concord, the Belknap Mall and communities throughout our jurisdiction. Classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. We are glad to arrange for Red Cross classes in Randolph with an enrollment of six or more participants.
- Last year in all the towns that we serve, there were 225 **blood drives** where donors gave a total of 12,749 pints of the gift of life. NH hospitals depend on the American Red Cross for their blood supplies.

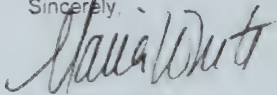
Sincerely,

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from Randolph would help to ensure that the American Red Cross can continue to train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

Based on two years of data, the average support provided to disaster victims is \$1,300 per case. Municipal contributions are one part of our diversified funding sources. We ask all 101 towns in our area for a contribution based on the same rate per capita. Last year we received funding from one third of our towns.

Volunteers and staff of this chapter look forward to serving the community of Randolph in the next fiscal year. Please feel free to contact me if you need any other information (603-225-6697 x210). I or my representative would be glad to meet with you.

Sincerely,

A handwritten signature in dark ink, appearing to read "Maria White", written over a horizontal line.

Maria White
Interim Executive Director

Encls

MOUNT WASHINGTON REGIONAL AIRPORT

Airport Road, Whitefield

mail c/o Town of Whitefield
7 Jefferson Road
Whitefield, NH 03598

Town of Randolph
130 Durand Rd.
Randolph, NH 03593

Dear Member Community,

I'm writing to thank you for your support of the Mount Washington Regional Airport and to once again ask for your financial support for the coming year.

As we endure difficult economic times, you should be proud of the work done by the all-volunteer crew that runs the Mount Washington Regional Airport. As a local taxpayer—and non-pilot, by the way—I know I am.

Factors that affected the nation affected airport users, as well. The continued rise of fuel prices in 2008 led to a modest decline in air traffic for the year. That said, our volunteer manager aggressively managed inventory and retail pricing to maximize our returns as prices increased. Fuel sales accounted for more than 78% of our operational revenue.

For 2008, the Mount Washington Regional Airport continued with its plan for growth and expansion. A program to develop a parallel taxiway, which will provide a significant level of added safety for aircraft on the ground, is continuing. Studies are also underway for the planning and design of a precision instrument landing system at Whitefield. When complete, Mt Washington Regional will be just one of a few airports in northern New England to have such a system.

Over the past several years, our ability to get \$39 in capital improvement money for each dollar we raise has led to the infusion of millions of dollars into our economy. This represents jobs that go to New Hampshire residents—including those from our contributing towns, as well as products purchased from local businesses. We expect to continue bringing such investments into the North Country.

But we can't do it alone. We count on your continued support at your town meeting, and we welcome your participation at our meetings—as a volunteer airport leader, if you wish, or as a member of the public.

We are proud to have kept the contribution rate flat again this year, 75 cents per capita. In spite of higher energy costs, we believe our efforts to boost revenue from fuel sales, equitable user fees, and the use of volunteers to help manage the facility lets us keep the town obligation stable, while still providing benefits to residents and businesses in each of our communities. Year 2000 US Census figures place your 2007 contribution at \$340

Please contact me at 444-1388 if you have any questions. Again, we value your participation, and look forward to serving the aviation needs of your residents and businesses for many years to come.

Sincerely,
David Willis, Commission Chairman
Mt Washington Regional Airport



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Ellington, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuttenboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Wasserville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Atton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

2008 VITAL STATISTICS

The following vital statistics were registered in the Town of Randolph, NH or are pertaining to Residents of the Town for the year ending December 31, 2008.

BIRTHS:

<u>Date</u>	<u>Name of Child</u>	<u>Name of Parents</u>
July 19	Barrett Allen Ober	Susan Ober Mark Ober

MARRIAGES:

<u>Date</u>	<u>Name of Bride and Groom</u>	<u>Residence</u>
July 18	Rebekah Schroer Daniel Cheney	Pownal, ME Pownal, ME
Oct. 18	Kelly Rines Joseph Eggleston II	Randolph, NH Randolph, NH

DEATHS:

<u>Date</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Age</u>
Jan. 1	Jackson Humphrey, Sr.	Randolph, NH	75
Aug. 5	Debra Nusman Stever	Lancaster, NH	51
Aug. 27	James Penney	Randolph, NH	73
Sept. 14	Sylvia Reed	Lancaster, NH	89*

*Note: Person was not a year round resident at time of death.

#Note: Accident victim.

BOARD OF ADJUSTMENT

Ted Wier, Chairman.

Call the Chairman for dates and times of meetings. All meetings are open to the public.

ROAD AGENT

Mike Gray, Road Agent

Please notify The Road Agent at 586-7840 if you have any issues or concerns with the road conditions.

SCHOOLS

Randolph is part of the Gorham, Randolph, Shelburne Cooperative School District. District information can be found at the SAU20 website www.sau20.org.

SELECTMEN 466-5771 Selectmen@randolph.nh.gov

Ken Lee, Chairman

The Selectmen meet the second and fourth Mondays of the month at 7 PM. Please contact the office to set up an appointment to meet with Selectmen. All meetings are open to the public.

TOWN FOREST COMMISSION

John Scarinza, Chairman

The committee meets at 7PM at the Town Hall on the first Wednesday of the month. All meetings are open to the public.

TAX COLLECTOR 466-9856 TaxCollector@randolph.nh.gov

Scott A. Robinson

The tax collector is available by appointment.

TOWN CLERK 466-5771 TownClerk@randolph.nh.gov

Anne Kenison, Clerk; Suzanne Lowe-Santos, Deputy Clerk

The Town Clerk (or Deputy) is available at the Town Hall from 9 AM to 11 AM every Monday, and 7 PM to 9 PM every Wednesday. Please arrange to do your business at these times.

TRASH COLLECTION

Collected **every Tuesday**, beginning at 7 AM.

- Do not put out trash before Tuesday Morning – it attracts bears, crows, etc. Please make arrangements for someone to put out your trash if leaving Town before Tuesday.
- Do not place hazardous waste in your trash; there will be a special collection at AVRRDD, usually in June.
- It's illegal to place unprotected hypodermic needles in trash – use sharps containers and drop off at Androscoggin Valley Hospital.
- Permits are available at Town Hall to take bulky waste, refrigerators, air conditioners, or tires to the AVRRDD facility on Route 110 in Berlin.

RECYCLABLES COLLECTION – Note changes for 2009

Recyclables must be separated and are collected on the **first Saturday** of each month beginning at 7 AM. Recyclables can also be dropped off at the AVRRDD facility on Route 110 in Berlin. **See the Town Website** <http://www.randolph.nh.gov/general%20info.htm> **for more information on recycling or pick up a brochure at the Town Offices.**

TOWN HALL

Rodney Hayes, Administrative Assistant

Office Hours: Monday – Friday 8:30 AM to 12:30 PM.

Telephone: (603) 466-5771

Fax: (603) 466-9856

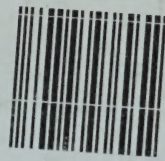
E-mail: Selectmen@randolph.nh.gov

Randolph Town Hall

130 Durand Road

Randolph NH 03593

Check www.randolph.nh.gov for updates



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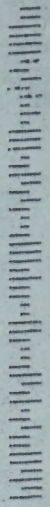
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Town of Randolph
130 Durand Road



UNH - Special Coll.
Durham, NH
03824

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BERLIN, NH
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